



## SEMI-ANNUAL AIDS RELATED EXPENDITURES REPORT JANUARY - JUNE 1996

MEDI-CAL REPORT DATE: March 21, 1997

Included is data on Medi-Cal Fee-for-Service claims paid during the 6-month report period for persons believed to have HIV-related diseases. Our selection criteria include International Classification of Disease (ICD-9) diagnosis codes 042, 043 and 044; or a prescription claim for drugs commonly used in the treatment of AIDS. Persons who have met any of the selection criteria since July 1994 have been retained in a cumulative selection file.

Beginning with this report, files with more complete prescription information have been utilized, as well as a cumulative approach to population selection. For these reasons, time-series comparisons with previous reports are not advised.

Please note that as more Medi-Cal beneficiaries are moved into managed care arrangements, AIDS-related expenditures become increasingly understated. This is due to our current data systems limitations in capturing expenses attributable to persons with HIV infection in managed care.

Data is reported by age group, however, the information reflects age at time of service rather than age at time of infection.

Please direct inquiries related to data in this report to Jan Rains at (916) 657-0920 or (ATSS) 437-0920; or Internet [JRAINS@DHS.CA.GOV](mailto:JRAINS@DHS.CA.GOV)

---

Sandra R. Smoley, R.N.  
Secretary  
Health and Welfare Agency

Pete Wilson  
Governor  
State of California

S. Kimberly Belshe  
Director  
Department of Health Services

# Semi-Annual AIDS Related Expenditures Report

Report Period: January - June 1996

Report Date: March 21, 1997

State: California

	Infant		Adolescent		Adult	
Number of Recipients	222		1,254		20,686	
Type of Service	Number of Services	Amount Paid	Number of Services	Amount Paid	Number of Services	Amount Paid
Inpatient Hosp	914	\$1,000,423	2,665	\$2,712,959	47,405	\$ 43,625,958
Outpatient	712	\$ 98,803	5,630	\$ 734,381	90,316	\$ 9,790,181
Diagnostic Lab	939	\$ 6,182	7,925	\$ 81,967	142,499	\$ 1,477,162
Other Lab	167	\$ 2,334	849	\$ 17,557	22,698	\$ 547,621
Drugs - AZT	85	\$ 4,631	1,046	\$ 167,937	13,894	\$ 3,151,093
Drugs - Other	1,261	\$ 55,351	12,665	\$ 969,253	337,662	\$ 41,242,272
Physician Svc.	1,985	\$ 89,359	9,742	\$ 293,585	126,237	\$ 4,076,110
DME	75	\$ 2,681	405	\$ 24,687	4,511	\$ 279,504
Waiver Svc.	40	\$ 17,369	1,158	\$ 660,036	14,685	\$ 7,564,858
ICF/SNF	0	\$ 0	207	\$ 83,024	37,612	\$ 5,012,951
ICF	0	\$ 0	6	\$ 692	645	\$ 62,688
Home Health	56	\$ 7,531	251	\$ 138,396	8,310	\$ 1,509,083
Optometric	3	\$ 120	98	\$ 5,733	2,195	\$ 140,516
Dental	0	\$ 0	600	\$ 67,928	9,870	\$ 1,264,007
Other-Specify	235	\$ 33,161	60778	\$1,103,307	545,514	\$ 9,730,028
Total		\$1,317,944		\$7,061,143		\$ 129,474,033

1. For Number of Recipients, please report an UNDUPLICATED Number of clients actually served during the report period.
2. For services, please report number of Services actually provided to recipients.
3. Count as Infants, those children actually born with HIV infection, or HIV-Related Diseases, or those who develop HIV infections in the first year of life.
4. Count as Adolescents those children under age 21 who are not defined as Infants in #3 above.